

**Tempe County Island Fire District**  
**Fiscal Year 2022/ 2023 Tentative Revenue & Expenditure Budget**

Revenue Statement	Fiscal 21/22 ADOPTED	Fiscal 22/23 (Tentative-proposed)
<b>CASH: Beginning Fund Balance July 1</b>		
Reserved Fund Balance	\$ -	\$ -
Unreserved Fund Balance	\$ 52,020.50	\$ 43,000.00
<b>Property Tax Revenue</b>		
4001 Real & Secured PP Taxes	\$ 270,000.00	\$ 240,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 54,000.00	\$ 48,000.00
<b>Total Direct Taxes</b>	<b>\$ 324,000.00</b>	<b>\$ 288,000.00</b>
<b>Other Tax Revenue</b>		
4009 Other Tax Revenue	\$ 1,450.00	\$ 1,300.00
4012 Interest income	\$ 800.00	\$ 700.00
<b>Total Revenue</b>	<b>\$ 378,270.50</b>	<b>\$ 333,000.00</b>

<b>Expenditure Estimates</b>		
5001 Fire Protection Services Contract	\$ 294,317.00	\$ 245,187.00
5002 Insurance - GL / Mgt / E & O	\$ 21,250.00	\$ 19,250.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 4,000.00	\$ 4,000.00
5005.2 Consultant / Administrative	\$ 9,250.00	\$ 9,250.00
5005.3 Certified Public Accountant	\$ 2,000.00	\$ 2,000.00
5005.4 CPA - Audit Services	\$ 1,500.00	\$ 1,500.00
5005.5 Election Services / Expenses		\$ 500.00
5010 Operating Supplies		
5003 Public Notice / Publishing	\$ 500.00	\$ 500.00
5004 Printing	\$ 250.00	\$ 250.00
5005 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5006 Office supplies	\$ 100.00	\$ 100.00
5007 Postage / Mailing	\$ 100.00	\$ 100.00
5016 Web Site Maint.	\$ 250.00	\$ 250.00
5900 Contingency / Financial Reserve	\$ 42,253.50	\$ 47,613.00
<b>Total Expenditures</b>	<b>\$ 378,270.50</b>	<b>\$ 333,000.00</b>

<b>TCIFD Tax Levy Analysis</b>			
	TCIFD AV	TCIFD Tax Levy	TCIFD Tax Levy
Fiscal 21/22	\$ 14,194,552.00	1.9021	\$ 270,000.00
Fiscal 22/23	\$ 13,441,476.00	1.7855	\$ 240,000.00
	-5%		-11%

The above information constitutes the Tentative Budget of the Tempe County Island Fire District (TCIFD) adopted on May 23, 2022. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: TCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 25, 2022 at 5:45 p.m. local time at 1255 W. Caroline Ln, Tempe, AZ.